## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.1 Funding Type: Research Program 1/23/2005 12:30:49 PM

Description: Pixels Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											70107	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer					9 8	3 .6	3 .	1 .1	1 .6	1.1	4.2	
Electrical Engineer					1.0	1.0	) 1.0	) .5	5 .3		3.8	
Technician			.4	4 1.	1 .9		7 1.2	2 1.7	7 1.7	1.7	9.4	
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR			.4	4 2.	1 2.7	2.3	3 2.	3 2.3	3 2.5	2.8	17.3	

1760 Hours per FTE year

## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.2 Funding Type: Research Program 1/23/2005 12:30:49 PM

Description: SCT Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty Sr Research Scientist Term Scientist Post Doc Grad Student Mechanical Engineer Electrical Engineer Technician Computer		7704	. E.	55	5 .4	1 .	I .1	.1	.1		Total	
Designer Administrator General Labor TOTAL LABOR			1.5	5 1.0	0 1.9	9 1.:	1 1.1	1.1	2.6	3 1. <sup>-</sup>	1 11.4	

<sup>1760</sup> Hours per FTE year

## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.3 Funding Type: Research Program 1/23/2005 12:30:49 PM

Description: RODs Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	) FY11	FY12	Calcu- lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer			.2	2 .4	4 .4	4	.3	.1	.1	.1	.1 1.	6
Technician			.2	2 .:	3 .:	3	.3	.3	.3	.3	.3 <b>2</b> .	0
Computer			.6	. 6	ê .6	6	.4				2.	2
Designer												
Administrator												
General Labor												
TOTAL LABOR				9 1.:	2 1.:	2 .	1.0	.4	.4	.4	.4 5.	7

<sup>1760</sup> Hours per FTE year